#### BARNSLEY METROPOLITAN BOROUGH COUNCIL

**North East Area Council Meeting:** 

3<sup>rd</sup> October, 2013

Agenda Item: 4

Report of North East Area Council Manager.

### **Devolved Ward Budget**

# 1. Purpose of Report

This report updates the North East Area Council on progress in each Ward with regard to the Devolved Ward Budget.

# 2. Recommendation

That the North East Area Council notes the spend to date for the Devolved Ward Budget from April 2013 – September 2013.

### 3.0 Introduction

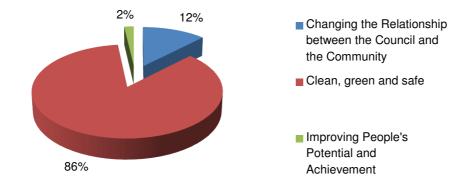
3.1 As part of the decisions made by the Council (Cab.21.11.2012/6; Cab.6.1.2013/10.3; Cab13.2.2012/9 and Cab.8.5.2013/7.1) each Ward was given a Devolved Ward Budget of £20,000 and each Ward Alliance a fund of £10,000 for financial year 2013/14. The Ward Alliance Fund will become available once the Ward Alliance Priorities have been finalised following a community consultation exercise.

#### 4.0 Position Statement

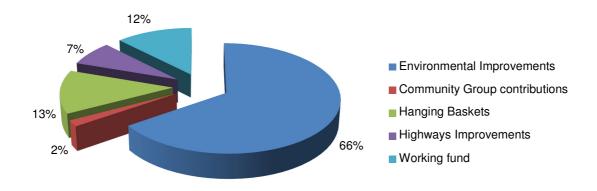
To date, the North East Area Council has committed £40,497 of its £80,000 Devolved Ward Budget allocation.

	Committed	Allocation Remaining
NORTH EAST	£ 40,497.00	£ 39,503.00
Cudworth	£ 14,926.00	£ 5,074.00
Monk Bretton	£ 4,469.00	£ 15,531.00
North East	£ 17,500.00	£ 2,500.00
Royston	£ 3,602.00	£ 16,398.00

A breakdown of how this commitment supports the Corporate Plan priorities is below:



These commitments are split into the following project themes:



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